

University of Wisconsin System Diversity Grant Program
Undergraduate Teaching and Learning Grants
2009-10 BUDGET FORM

PROJECT TITLE:

CATEGORY:

INSTITUTION:

PERSONNEL SALARY

**Identify Personnel in Budget Narrative*

1 Faculty and Academic Staff:

2 Classified Staff:

3 Limited Term Employee:

4 Research and Grad Assistants:

5 Student Workers:

Hours:

Hourly Rate:

Total:

6 Other (i.e., Guest speakers, Consultants, etc):

7 Fringe Benefits (see note below):

Personnel Salary Sub Total:

EQUIPMENT/SUPPLIES & EXPENSES * Refer to <http://www.wsaedu/fadmin/travelhtm>

Briefly identify items. Justify each in Budget Narrative detailing travel (i.e., mileage, meals, lodging)

1 Equipment:

2 Supplies & Expenses:

3 Other (describe):

Supplies & Expenses Sub Total:

PROJECT FUNDING TOTALS:

Note: In order to maximize grant funds, we prefer that fringe benefits be kept to a minimum. However, if the proposal is adding staff, and both salary and fringe dollars are needed, please explain why this is the best approach. Please work with your Budget Office to determine the appropriate fringe rate.