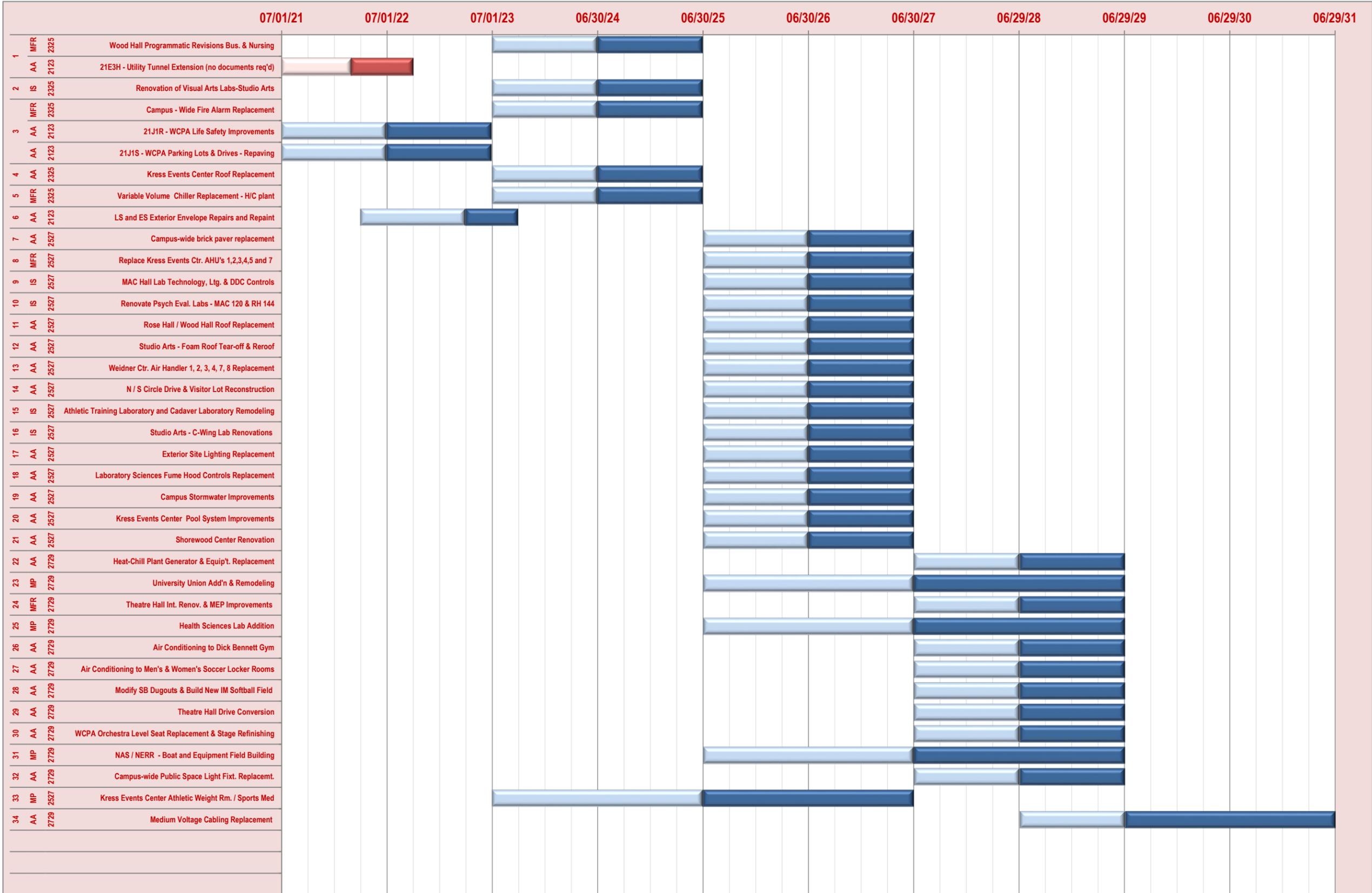


UNIVERSITY OF WISCONSIN SYSTEM  
**UNIFIED CAPITAL PROJECT PRIORITY AND SEQUENCE**

UW- Green Bay			DESIGN			CONSTRUCTION			FUNDING			TOTAL	
NO.	TYPE	BIEN	PROJECT TITLE	START	END	DURATION	START	END	DURATION	GPR	PR	GIFT/GRANT	TOTAL
1	MFR	2325	Wood Hall Programmatic Revisions Bus. & Nursing	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 5.508	\$ -	\$ -	\$ 5.508
	AA	2123	21E3H - Utility Tunnel Extension (no documents req'd)	07/01/21	02/28/22	242	05/01/22	11/30/22	213	\$ -	\$ 2.660	\$ -	\$ 2.660
2	IS	2325	Renovation of Visual Arts Labs-Studio Arts	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 4.077	\$ -	\$ -	\$ 4.077
3	MFR	2325	Campus - Wide Fire Alarm Replacement	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 5.972	\$ 0.664	\$ -	\$ 6.636
	AA	2123	21J1R - WCPA Life Safety Improvements	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ 1.046	\$ 0.448	\$ -	\$ 1.494
	AA	2123	21J1S - WCPA Parking Lots & Drives - Repaving	07/01/21	06/30/22	364	07/01/22	06/30/23	364	\$ -	\$ 2.107	\$ -	\$ 2.107
4	AA	2325	Kress Events Center Roof Replacement	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 2.366	\$ -	\$ -	\$ 2.366
5	MFR	2325	Variable Volume Chiller Replacement - H/C plant	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 4.347	\$ 1.020	\$ -	\$ 5.367
6	AA	2123	LS and ES Exterior Envelope Repairs and Repaint	04/01/22	03/31/23	364	04/01/23	09/30/23	182	\$ 0.657	\$ -	\$ -	\$ 0.657
7	AA	2527	Campus-wide brick paver replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 0.319	\$ -	\$ -	\$ 0.319
8	MFR	2527	Replace Kress Events Ctr. AHU's 1,2,3,4,5 and 7	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 4.186	\$ -	\$ -	\$ 4.186
9	IS	2527	MAC Hall Lab Technology, Ltg. & DDC Controls	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2.254	\$ -	\$ -	\$ 2.254
10	IS	2527	Renovate Psych Eval. Labs - MAC 120 & RH 144	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.273	\$ -	\$ -	\$ 1.273
11	AA	2527	Rose Hall / Wood Hall Roof Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.380	\$ -	\$ -	\$ 1.380
12	AA	2527	Studio Arts - Foam Roof Tear-off & Reroof	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.749	\$ -	\$ -	\$ 1.749
13	AA	2527	Weidner Ctr. Air Handler 1, 2, 3, 4, 7, 8 Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2.423	\$ 1.038	\$ -	\$ 3.461
14	AA	2527	N / S Circle Drive & Visitor Lot Reconstruction	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2.728	\$ -	\$ 2.728
15	IS	2527	Athletic Training Laboratory and Cadaver Laboratory Remodeling	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2.066	\$ -	\$ -	\$ 2.066
16	IS	2527	Studio Arts - C-Wing Lab Renovations	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 6.995	\$ -	\$ -	\$ 6.995
17	AA	2527	Exterior Site Lighting Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 4.128	\$ 1.097	\$ -	\$ 5.225
18	AA	2527	Laboratory Sciences Fume Hood Controls Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.311	\$ -	\$ -	\$ 1.311
19	AA	2527	Campus Stormwater Improvements	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2.320	\$ 0.617	\$ -	\$ 2.937
20	AA	2527	Kress Events Center Pool System Improvements	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1.395	\$ -	\$ -	\$ 1.395
21	AA	2527	Shorewood Center Renovation	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2.118	\$ -	\$ 2.118
22	AA	2729	Heat-Chill Plant Generator & Equip't. Replacement	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1.658	\$ -	\$ -	\$ 1.658
23	MP	2729	University Union Add'n & Remodeling	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ -	\$ 76.943	\$ -	\$ 76.943
24	MFR	2729	Theatre Hall Int. Renov. & MEP Improvements	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 5.244	\$ -	\$ -	\$ 5.244
25	MP	2729	Health Sciences Lab Addition	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ 60.065	\$ -	\$ -	\$ 60.065
26	AA	2729	Air Conditioning to Dick Bennett Gym	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ -	\$ 2.171	\$ 2.171
27	AA	2729	Air Conditioning to Men's & Women's Soccer Locker Rooms	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ -	\$ 0.845	\$ 0.845
28	AA	2729	Modify SB Dugouts & Build New IM Softball Field	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 0.354	\$ 0.050	\$ 0.404
29	AA	2729	Theatre Hall Drive Conversion	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 0.776	\$ -	\$ 0.776
30	AA	2729	WCPA Orchestra Level Seat Replacement & Stage Refinishing	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1.329	\$ 0.570	\$ -	\$ 1.899
31	MP	2729	NAS / NERR - Boat and Equipment Field Building	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ -	\$ -	\$ 0.730	\$ 0.730
32	AA	2729	Campus-wide Public Space Light Fixt. Replacemt.	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1.321	\$ 0.286	\$ -	\$ 1.607
33	MP	2527	Kress Events Center Athletic Weight Rm. / Sports Med	07/01/23	06/30/25	730	07/01/25	06/30/27	729	\$ -	\$ -	\$ 7.232	\$ 7.232
34	AA	2729	Medium Voltage Cabling Replacement	07/01/28	06/30/29	364	07/01/29	07/01/31	730	\$ 3.324	\$ 0.883	\$ -	\$ 4.207

UNIVERSITY OF WISCONSIN SYSTEM  
**UNIFIED CAPITAL PROJECT PRIORITY AND SEQUENCE**  
 2021-23 through 2029-31





UNIVERSITY OF WISCONSIN SYSTEM  
**UNIFIED CAPITAL PROJECT PRIORITY AND SEQUENCE**  
*2021-23 through 2029-31*

	07/01/21	07/01/22	07/01/23	06/30/24	06/30/25	06/30/26	06/30/27	06/29/28	06/29/29	06/29/30	06/29/31
<b>2527</b>	\$		33.607	\$		8.078	\$		7.232	\$	<b>48.917</b>
<b>2729</b>	\$		72.941	\$		79.812	\$		3.796	\$	<b>156.549</b>
<b>2931</b>	\$		-	\$		-	\$		-	\$	<b>-</b>
<b>TOTAL</b>	\$		<b>130.521</b>	\$		<b>94.789</b>	\$		<b>11.028</b>	\$	<b>236.338</b>

## PROJECT PRIORITY and SEQUENCE CHART SUMMARY

The UW-Green Bay's Capital Project Priority and Sequence Chart (shown below) for the next three biennia has been prepared to align with our Vision for Growth and our Academic Plan revised in 2020. We continue to address our Strategic Goals including: Student Success, Student Inclusivity, Alignment with Emerging Societal Opportunities, Digital Transformation, Sustainability and Environmental work, and Development of our Athletics and Weidner Center for the Performing Arts. Our academic plan continues to evolve as the region of Northeast Wisconsin grows in population, industry, technology, and healthcare. We have engaged community and business leaders to become part of our transformation so that we may offer graduates that will become impactful and successful in their fields at the regional level. We realize that higher education pedagogies are rapidly changing as robust technological systems are imagined, created, and implemented. We feel that our project array in each biennium supports these six Strategic Goals and provides the necessary capital improvements to move our university and region forward. The projects are sequenced in such manner that infrastructure improvements allow sustainable, academic growth across the campus, while being mindful of the Program Revenue or agency funds that will be required to fulfill these capital projects. The plan describes projects that were unfinished or unfunded from the prior biennia and describes how these are fundamental to our programmatic success.

The 2023 – 25 and 2025 - 27 biennia contains four Minor Facility Repair projects, five Instructional Space Projects addressing new program accreditation requirements for classroom and lab improvements, and 12 All Agency Projects addressing life safety issues, upgrades and repairs to building systems and infrastructure. This balance between project types presents a viable solution for long and short term needs of the University and will meet the Strategic Goals we have set forth herein. The 2027-29 biennium contains three Major Project requests, two Minor Facilities Repair projects and seven All Agency projects. This balance over the next six years will encompass 34 total project requests, Several Small Projects and three DFD numbered projects for an estimated \$236.338 million.

The Project Sequence Chart addresses academics and student success, incrementally improving lab and classroom technology, campus safety and infrastructure, University Union services, Athletics, and the Arts, all of which a growing and culturally diverse university cannot do without. Our prioritization of projects reflects new program trends we see continually evolving at the University such as, Health Sciences and Engineering. At the same time being mindful of an ongoing systematic approach to maintaining the investments in buildings and infrastructure with several roof replacements scheduled. This Capital Project Development Plan addresses new programs and growth projections aimed at collaborative research in several disciplines: Healthcare and Health Sciences, Graphic and Performance Arts, growth in Cofrin School of Business (our largest enrollment group), and Program Revenue-funded construction in the University Union and Athletics / Intramural Sports Programs. We anticipate that proposed investments in projects such as the Wood Hall Programmatic Renovations for Business and Nursing Labs, Studio Arts Visual Art Labs Renovation, Athletic Trainer Program and Cadaver Labs, MAC Hall Lab Technology Lighting & HVAC Controls, will be required to support an increase in specific enrollments and especially bolster new and growing academic programs outlined in our Campus Master Plan Update to be released in January 2022. With this philosophy in mind, we will successfully develop the projects shown in the Priority and Sequence Chart.

### **Biennium 2021-23 (remainder)**

Our Sequence Chart for the remainder of the current biennium indicates completing projects for campus infrastructure expansion of a Steam Tunnel (21E3H), Pavement Repairs (21J1S), and the Life Safety project for a Generator and Emergency Lighting (21J1R) at the Weidner Center. There are several projects not listed on the Priority & Sequence Chart, but also in design for summer 2022 that include: Kress Events Center, Studio Arts Parking Lot and Campus Circle repaving (20I1I). Work scheduled for summer 2023 includes Walter Way-Res. Life and Softball parking lot repaving (21D4H) and North Campus Water Main Replacement (21C1Q).

We are in design for New Primary Electrical Services for several academic buildings and the University Union (20A3I and 20A3J) that will address building electrical safety and is scheduled to be constructed in the summer of 2023.

The University will be completing the Pre-Design Study in January 2022 for the Health Sciences Lab and Clinical Practice Addition / Remodeling. We anticipate completing the Pre-Design Study for the University Union's Expansion and Renovation, and an Update to our Campus Master Plan in early 2022. All of these studies are represented by Project Requests appearing on our six-year Capital Physical Development Plan.

### **Biennium 2023-25**

Three Minor Facilities Repair Projects highlight our 2023-25 biennium. Our top priority is the Wood Hall Programmatic Remodeling for Business and Nursing Programs. The Campus-Wide Fire Alarm Replacement is ranked as #3 and the university's Variable Volume Chiller Replacement is ranked #5, which was previously ranked at #8 in the 2021-27 Capital Physical Development Plan. The Wood Hall Remodeling project will address the needs of two of our most rapidly growing colleges, that of the Cofrin School of Business and the College of Health, Education, and Social Welfare. These were separate requests in 2021-23 CPDP that were ranked as #8 and #7 respectively. Both programs need fundamental building remodeling work above what the University can accomplish to address the changing needs within their respective programs, which are housed on adjacent floors in the same building. Our #2 ranked project for Instructional Spaces in this biennium is still the Renovation of Visual Arts Labs in the Studio Arts building. This request was initially recommended by UW-System for inclusion in the 2021-23 biennium budget cycle, but was not funded within the State budget, as all UW-System Instructional Space funding was removed from the 2021-23 biennium budget. The 2023-25 biennium also lists All-Agency projects that include a Roof Replacement for the Kress Events Center for the GFSB portion of the building that is ranked as #4. Finally, we have a Building Envelope Repair project for Laboratory Sciences and Environmental Sciences that is ranked #6 consisting of replacing original failing windows in Environmental Sciences, precast wall panel joint caulking in both buildings eliminating air infiltration, soffit painting on Environmental Sciences, and a cleaning / painting of Laboratory Sciences exterior walls which have chemical staining from the building's exhaust air system. These projects will address our project priorities through 2023-25 biennium.

### **Biennium 2025-27**

This biennium includes one Minor Facilities Repair project consisting of Replacing AHU's 1, 2, 3, 4, 5, and 7 in the Kress Events Center that is ranked at #8. These air handling units, piping, and controls are original equipment built in 1976 that do not offer occupancy and control sequences that we use in newer systems. Next are four Instructional Space projects. First, ranked #9, is the Mary Ann Cofrin Hall Lab Tech and Lighting / DDC upgrade which has been on the Project Request list since our 2015-17 Capital Physical Development Plan was filed. This project will complete the Lab Technology and Lighting / HVAC Control work in Mary Ann Cofrin Hall, which addressed classroom spaces in a previous state project (#16F2C). Ranked #10 on the list is a project to renovate Psychology Evaluation Labs in Mary Ann Cofrin Hall and Rose Hall, as the existing spaces are too small and not conducive to the counseling pedagogy used in this profession. We are requesting an Instructional Space project, ranked #15, Athletic Training Laboratory and Cadaver Laboratory Remodeling, that will upgrade existing laboratory conditions to accommodate the Masters of Science – Athletic Training program which was approved by the Board of Regents in December 2016. This program is scheduled to receive accreditation in 2022 and the request was ranked #20 on our 2021 – 23 Capital Physical Development Plan. A newly identified project this biennium that is ranked #16 is within the Studio Arts C-Wing, which upgrades and renovates the entire wing including Wood and Metal Arts, Printmaking, Ceramics, and Jewelry. The remaining ten project requests are All Agency Projects. These All Agency projects are listed in descending order of priority and are listed here: Campus-wide Brick paver Replacement , ranked #7, which is a safety and maintenance / repair project; Rose Hall / Wood Hall Roof Replacement, ranked #11, replacing and adding insulation to roofs installed in 1992 and 1994; Studio Arts Roof Tear-off and Replacement, ranked #12, removing a 2009 spray-foam roof system applied over a BUR that leaks and has been unsuccessfully patched; Weidner Center Air Handler #1,2,3,4,7,8 Replacement, ranked #13, which upgrades the original air handling units from 1992. North and South Circle Drives & Visitor's Lot Reconstruction, ranked #14; Exterior Pathway and Street Lighting Improvements, ranked #17; Laboratory Sciences Fume Hood Controls Replacement, ranked #18; Campus Stormwater Improvements, ranked #19; Kress Events Center Pool System Improvements, ranked #20; and the Shorewood Center Renovation, ranked #21. The University has decided to end operation of the Shorewood Golf Course and internal planning is underway for redevelopment of the Clubhouse and grounds into more student-friendly spaces and outdoor opportunities that are better suited to the University's Mission and Vision.

Project Priority and Sequence Chart

**Biennium 2027-29**

This biennium features four Major Project requests, two of which are funded with Program Revenue. First in this biennium is the addition and renovation of the University Union, ranked #23, that is funded with student fees and Program Revenue monies and addresses upgrades of life safety issues, improvements to student activity programming, food service, receiving / deliveries, and right-sizing the current bookstore. The next Major Project request is the Health Sciences Building Addition and Lab Renovation for Laboratory Sciences Hall, ranked #25. The Pre-Design study of this program, to be completed in 2022, will determined if an addition and renovation more accurately addresses the needs of the Health Sciences curriculum, rather than construction of a new facility. Another Major Project request is for a Boat and Equipment Field building, ranked #31, for the College of Science, Engineering, and Technology's Natural and Applied Sciences department in collaboration with the proposed federal NERR selection process. This new storage facility will be adjacent to, but not connected to the existing field and storage buildings and will provide indoor storage for an existing research vessels and associated equipment used on the Bay of Green Bay. Our final Major Project request is for an Athletics Weight Training and Sports Medicine Addition to the Kress Events Center, which is ranked #33. At this time, this project is going to be funded with Gift / Donor money. We have not identified any IS Projects for the 2027-27 biennium. Those may be developed in future years as a needed response to changes in curriculum or enrollment increase demand. The remainder of projects for 2027-29 are All Agency Requests. Ranked at #22 is a Generator and Switchgear Replacement for our Heat – Chill Plant. Next in line is an upgrade in the Kress Events Center for Air Conditioning in the Dick Bennett Gym, ranked at #26. The next project, ranked #27, is for Air Conditioning the Men's and Women's Soccer Locker Rooms in the Kress Events Center. Ranked at #28 is a Modification to the Softball Dugouts at King Park and constructing a new Intramural Softball Field. Our #29<sup>th</sup> ranked project is for closing Theatre Hall Drive and converting it to a pedestrian mall. Next on the list, ranked #30, is the Orchestra Level Seating Replacement and Stage Resurfacing at the Weidner Center for the Performing Arts. Our #32<sup>nd</sup> request is for Campus-Wide Public Space Interior Light Fixture Replacement. Lastly, our #34<sup>th</sup> project is a request for a Medium Voltage Cabling Replacement that will address the university's aging electrical conductors and pad mount switches.

UW- Green Bay			DESIGN			CONSTRUCTION			FUNDING			TOTAL	
NO.	TYPE	BIEN	PROJECT TITLE	START	END	DURATION	START	END	DURATION	GPR	PR	GIFT/GRANT	TOTAL
4	AA	2325	Kress Events Center Roof Replacement	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 2,366	\$ -	\$ -	\$ 2,366
5	MFR	2325	Variable Volume Chiller Replacement - H/C plant	07/01/23	06/30/24	365	07/01/24	06/30/25	364	\$ 4,347	\$ 1,020	\$ -	\$ 5,367
6	AA	2123	LS and ES Exterior Envelope Repairs and Repaint	04/01/22	03/31/23	364	04/01/23	03/31/23	182	\$ 0,657	\$ -	\$ -	\$ 0,657
7	AA	2527	Campus-wide brick paver replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 0,319	\$ -	\$ -	\$ 0,319
8	MFR	2527	Replace Kress Events Ctr. AHU's 1,2,3,4,5 and 7	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 4,186	\$ -	\$ -	\$ 4,186
9	IS	2527	MAC Hall Lab Technology, Utg. & DDC Controls	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2,254	\$ -	\$ -	\$ 2,254
10	IS	2527	Renovate Psych Eval. Labs - MAC 120 & RH 144	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,273	\$ -	\$ -	\$ 1,273
11	AA	2527	Rose Hall / Wood Hall Roof Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,380	\$ -	\$ -	\$ 1,380
12	AA	2527	Studio Arts - Foam Roof Tear-off & Reroof	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,749	\$ -	\$ -	\$ 1,749
13	AA	2527	Weidner Ctr. Air Handler 1, 2, 3, 4, 7, 8 Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2,423	\$ 1,038	\$ -	\$ 3,461
14	AA	2527	N / S Circle Drive & Visitor Lot Reconstruction	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2,728	\$ -	\$ 2,728
15	IS	2527	AHMTic Training Laboratory and Cadaver Laboratory Remodeling	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2,066	\$ -	\$ -	\$ 2,066
16	IS	2527	Studio Arts - C-Wing Lab Renovations	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 6,995	\$ -	\$ -	\$ 6,995
17	AA	2527	Exterior Site Lighting Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 4,128	\$ 1,097	\$ -	\$ 5,225
18	AA	2527	Laboratory Sciences Fume Hood Controls Replacement	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,311	\$ -	\$ -	\$ 1,311
19	AA	2527	Campus Stormwater Improvements	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 2,320	\$ 0,617	\$ -	\$ 2,937
20	AA	2527	Kress Events Center Pool System Improvements	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ 1,395	\$ -	\$ -	\$ 1,395
21	AA	2527	Shorewood Center Renovation	07/01/25	06/30/26	364	07/01/26	06/30/27	364	\$ -	\$ 2,118	\$ -	\$ 2,118
22	AA	2729	Heat-Chill Plant Generator & Equip't. Replacement	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1,658	\$ -	\$ -	\$ 1,658
23	MP	2729	University Union Addn & Remodeling	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ -	\$ 76,943	\$ -	\$ 76,943
24	MFR	2729	Theatre Hall Int. Renov. & MEP Improvements	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 5,244	\$ -	\$ -	\$ 5,244
25	MP	2729	Health Sciences Lab Addition	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ 60,065	\$ -	\$ -	\$ 60,065
26	AA	2729	Air Conditioning to Dick Bennett Gym	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ -	\$ 2,171	\$ 2,171
27	AA	2729	Air Conditioning to Men's & Women's Soccer Locker Rooms	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ -	\$ 0,845	\$ 0,845
28	AA	2729	Modify Exist. SB Dugouts & Build New IM Softball Field	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 0,354	\$ 0,050	\$ 0,404
29	AA	2729	Theatre Hall Drive Conversion	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ -	\$ 0,776	\$ -	\$ 0,776
30	AA	2729	W/CPA Orchestra Level Seat Replacement & Stage Refinishing	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1,329	\$ 0,570	\$ -	\$ 1,899
31	MP	2729	NAS / NERR - Boat and Equipment Field Building	07/01/25	06/30/27	729	07/01/27	06/30/29	730	\$ -	\$ -	\$ 0,730	\$ 0,730
32	AA	2729	Campus-wide Public Space Light Fixt. Replacem.	07/01/27	06/30/28	365	07/01/28	06/30/29	364	\$ 1,321	\$ 0,286	\$ -	\$ 1,607
33	MP	2527	Kress Events Center Athletic Weight Rm. / Sports Med	07/01/23	06/30/25	730	07/01/25	06/30/27	729	\$ -	\$ -	\$ 7,232	\$ 7,232
34	AA	2729	Medium Voltage Cabling Replacement	07/01/28	06/30/29	364	07/01/29	07/01/31	730	\$ 3,324	\$ 0,883	\$ -	\$ 4,207

The sequence chart and narrative summary describes our 2023-29 Capital Physical Development Plan as of November 17, 2021. Projects requests identified for this plan are not intended to be placeholders, but may be revised after the university completes the Campus Master Plan Update in 2022.

<b>CAMPUS SPACE SUMMARY</b>					
<b>Campus Total:</b>	<b>798,943</b>	<b>ASF</b>	<b>1,838,184</b>	<b>GSF</b>	
<b>2021 - 2023 CAPITAL PLAN SUMMARY</b>					
<b>Demolition:</b>	<b>0</b>	<b>ASF</b>	<b>0</b>	<b>GSF</b>	<b>\$ 0</b>
<b>Renovation:</b>	<b>52,578</b>	<b>ASF</b>	<b>131,400</b>	<b>GSF</b>	<b>\$ 2,670,000</b>
<b>New Construction:</b>	<b>0</b>	<b>ASF</b>	<b>1,500</b>	<b>GSF</b>	<b>\$ 1,658,000</b>
<b>Project Total:</b>	<b>52,578</b>	<b>ASF</b>	<b>132,900</b>	<b>GSF</b>	<b>\$ 4,328,000</b>
<b>2023 - 2025 BIENNIUM SUMMARY</b>					
<b>Demolition:</b>	<b>1,750</b>	<b>ASF</b>	<b>2,500</b>	<b>GSF</b>	<b>\$ 76,000</b>
<b>Renovation:</b>	<b>23,240</b>	<b>ASF</b>	<b>999,789</b>	<b>GSF</b>	<b>\$ 18,748,000</b>
<b>New Construction:</b>	<b>0</b>	<b>ASF</b>	<b>0</b>	<b>GSF</b>	<b>\$ 0</b>
<b>Project Total:</b>	<b>24,990</b>	<b>ASF</b>	<b>1,002,289</b>	<b>GSF</b>	<b>\$ 18,824,000</b>
<b>2025 - 2027 BIENNIUM SUMMARY</b>					
<b>Demolition:</b>	<b>5,360</b>	<b>ASF</b>	<b>6,700</b>	<b>GSF</b>	<b>\$ 160,000</b>
<b>Renovation:</b>	<b>40,149</b>	<b>ASF</b>	<b>151,164</b>	<b>GSF</b>	<b>\$ 28,660,000</b>
<b>New Construction:</b>	<b>0</b>	<b>ASF</b>	<b>0</b>	<b>GSF</b>	<b>\$ 0</b>
<b>Project Total:</b>	<b>45,509</b>	<b>ASF</b>	<b>157,864</b>	<b>GSF</b>	<b>\$ 28,820,000</b>
<b>2027 - 2029 BIENNIUM SUMMARY</b>					
<b>Demolition:</b>	<b>29,960</b>	<b>ASF</b>	<b>42,800</b>	<b>GSF</b>	<b>\$ 948,000</b>
<b>Renovation:</b>	<b>42,560</b>	<b>ASF</b>	<b>60,800</b>	<b>GSF</b>	<b>\$ 48,504,500</b>
<b>New Construction:</b>	<b>34,650</b>	<b>ASF</b>	<b>61,000</b>	<b>GSF</b>	<b>\$ 76,195,000</b>
<b>Project Total:</b>	<b>111,490</b>	<b>ASF</b>	<b>155,800</b>	<b>GSF</b>	<b>\$ 122,362,500</b>

**SITE DEVELOPMENT PROFILE 2023 - 2029**

**Site Development Profile:** Document, diagram, and/or highlight areas with conditions and issues related to property/real estate and site improvements.

**Property/Real Estate:**

**Buildings**

- Replace David A. Cofrin Library #21E2W.
- Renovate University Union.
- Renovate Wood Hall / Rose Hall.
- Possible addition for Health Science disciplines.
- Demolition of some state-owned apartment complexes in 25 – 27 biennium.
- New Sophomore residence hall (501c3).

**Campus Boundary**

- Potential purchase by Phoenix Real Estate Foundation.

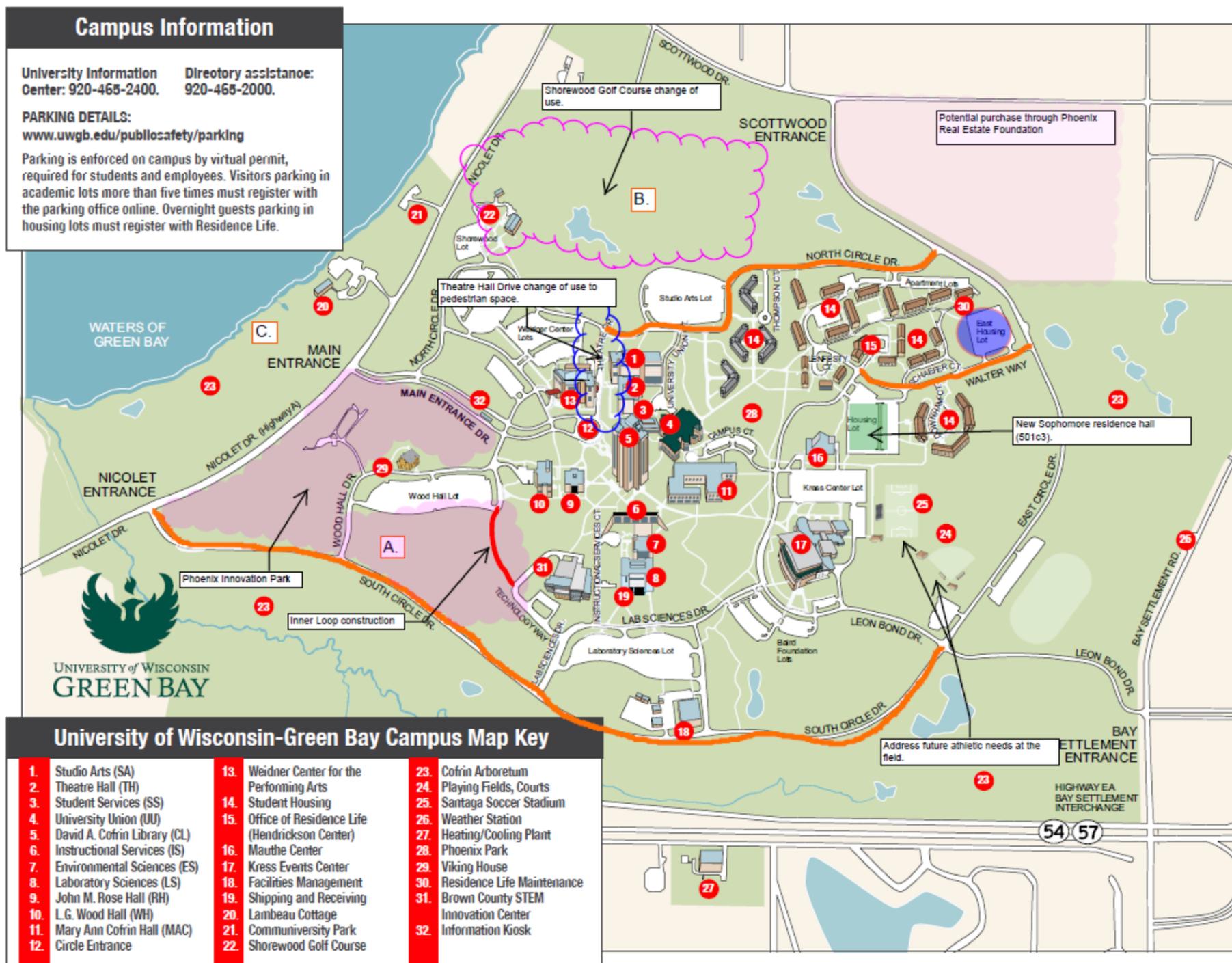
**Easements**

**Parcels**

- a. Convey 40 – 60 acres to Brown County for development of Innovation Park.
- b. Shorewood Golf Course change of use study.
- c. Bay shore development and reclassification.

**Street**

- Construct Inner Loop section from Wood Hall to Technology Way.



**Site Improvements:**

**Equipment/Furnishings**

- Athletic
- Parking

**Fields**

- Address athletic needs at the softball and soccer fields.

**Foot Bridges**

- Updated Arboretum bridges D-21-001.

**Lighting Improvements (under associated site improvement projects)**

- Parking Lots
- Pedestrian Walkways
- Roadways

**Parking Lots**

- Reconstruct East Housing lot (501c3).

**Pedestrian Walkways**

- Replace walkways under Small Project program.

**Roadways**

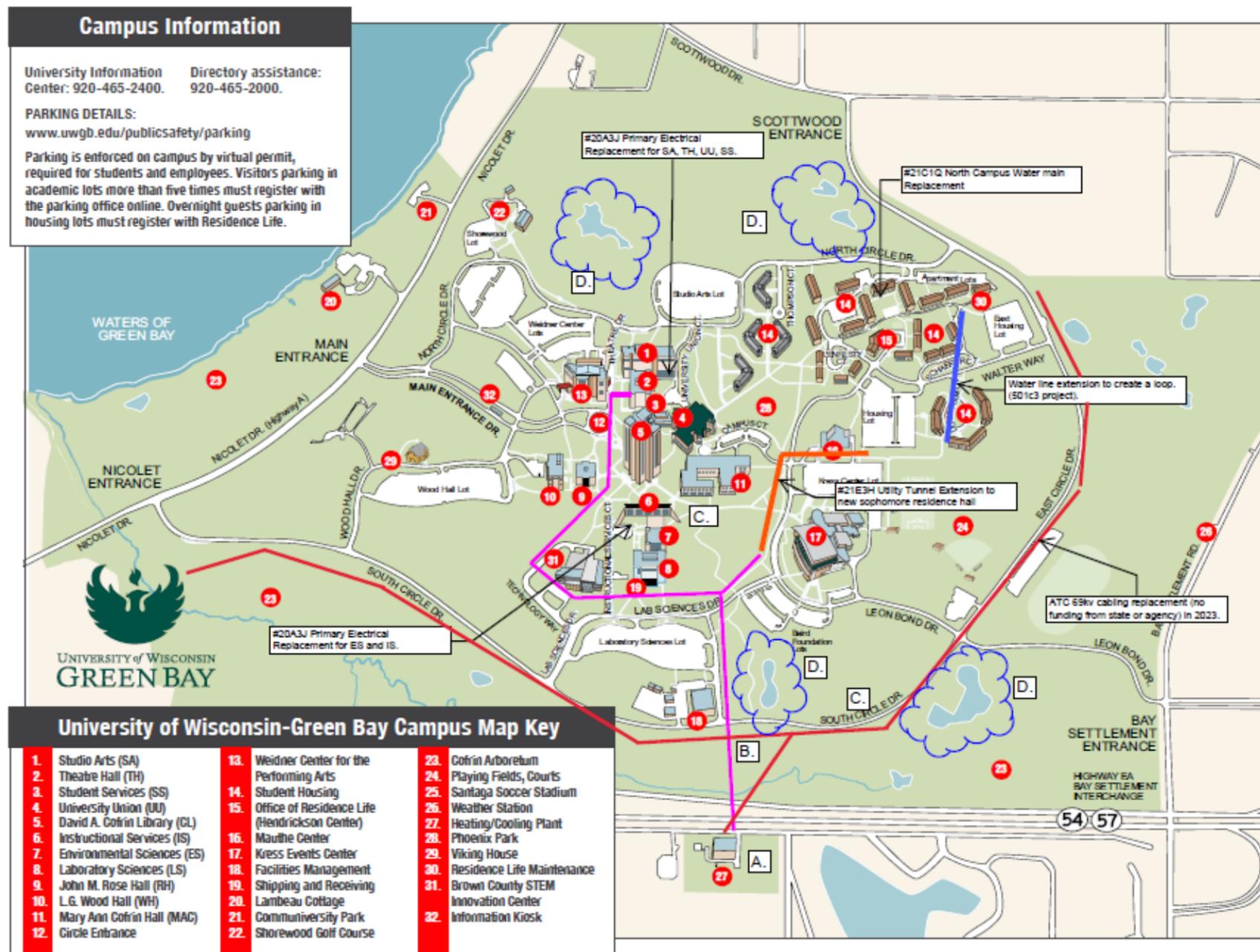
- South & North Circle Drive reconstruction. Visitor lot reconstruction.
- Walter Way reconstruction (501c3).
- Change Theatre Hall Drive to a pedestrian use (Master Plan concept).

**Security**

- Cameras in parking lots (future).

**SITE UTILITY PROFILE 2023-2029**

**Site Utility Profile:** Document, diagram, and/or highlight areas with conditions and issues related to site utility systems.



**Site Utilities:**

- A. Chiller and cooling tower improvements. Boiler replacement for redundancy and potential solar thermal installation for pre-heating boiler water. Electrical distribution system replacement. Emergency generator replacement. Fuel tank replacement and expansion for emergency conditions.
  - B. Replace the electrical cabling within the duct bank and assess the pad mount switches. Signal survey update and remove abandon cabling.
  - C. Replace street lighting and update sidewalk lighting.
  - D. Address campus MS4 requirements.
- Note the utility tunnel extension to feed the new residence hall.
  - Note the water main replacement within Residence Life.
  - Note the future water line extension on 501c3 property.
  - Note the primary electrical replacement in Studio Arts, Theatre Hall, Student Services, University Union, Environmental Sciences, and Instructional Services.
  - Note the 69kv electrical cabling to be replaced by ATC / We Energy in 2023.

**CLASSROOM DEMAND ANALYSIS REPORT**

UW - **GREEN BAY**  
 ACADEMIC TERM: **FALL 2019**  
 DATE: **OCTOBER 08,2021**

**CLASSROOM USE  
 STANDARD**  
40 :PERIODS/WEEK

SECTION SIZE	TOTAL SECTIONS	TOTAL REQUIRED ROOM PERIODS	MAXIMUM ROOM CAPACITY	TOTAL REQUIRED ROOMS	NO. OF AVAILABLE ROOMS	BALANCE	PLANNED ADJUST	ADJUSTED BALANCE
001 - 013	61	169	20	5	1	(4)		(4)
014 - 027	194	537	40	14	7	(7)		(7)
028 - 040	114	341	55	9	23	14		14
041 - 053	44	127	70	4	8	4		4
054 - 068	21	64	90	2	1	(1)		(1)
069 - 088	13	35	110	1	9	8		8
089 - 131	11	33	150	1	2	1		1
132 - 174	2	6	200	1	1	0		0
175 - 196	1	3	225	1	1	0		0
<b>TOTALS</b>	<b>461</b>	<b>1,315</b>		<b>38.0</b>	<b>53.0</b>	<b>15.0</b>	<b>0.0</b>	<b>15.0</b>

**NOTES:**

- SECTION SIZE** = range for number of students enrolled in a scheduled class section
- TOTAL SECTIONS** = total number of scheduled class sections in a particular size range
- TOTAL REQUIRED ROOM PERIODS** = total number of room periods scheduled for a particular size range (1 credit = 1 room period)
- ROOM CAPACITY** = fixed field, maximum room capacity...calculated based on SECTION SIZE and planned occupancy %
- TOTAL REQUIRED ROOMS** = TOTAL ROOM PERIODS / CLASSROOM USE STANDARD
- NO. OF AVAILABLE ROOMS** = number of rooms available for scheduled class sections in a particular size range
- BALANCE** = NO. OF AVAILABLE ROOMS - TOTAL REQUIRED ROOMS
- ADJUSTMENT** = proposed adjustments to classroom sizes to accomodate class scheduling needs
- ADJUSTED BALANCE** = BALANCE + PLANNED ADJUSTMENT